

George Abbot School : Pupil Premium Spend Breakdown 2017/2018

George Abbot seeks to ensure that Pupil Premium funding is used to students from disadvantaged backgrounds (and particularly those who also have special needs) make better progress and achieve higher grades. Our plan aims to boost disadvantaged students' achievement at the end of Key Stage 4 and ensure the continued progress, engagement and wellbeing of this group in Key Stage 3 in our schools.

PP spend 17/18

Allocated	£ 177,269.00	
Uniform	£ 9,991.70	5.64%
Food	£ 6,638.47	3.74%
Travel	£ 7,189.35	4.06%
Misc	£ 5,053.07	2.85%
Laptops	£ 4,467.60	2.52%
Trips	£ 7,823.00	4.41%
Salaries	£ 172,830.30	97.50%
TOTAL SPEND	£ 213,993.49	120.72%

Pastoral Support:	Youth Worker, Counsellor, Home School Link Worker, Emotional and Mental Health Workers
Academic Support:	Small Group Tuition, Numeracy and Literacy Support,

Salaries - Pastoral support	£ 19,050.00	11.02%
Salaries - Academic support	£ 153,780.30	88.98%